

**CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2005/2006 BUDGET**

[illegible]

**FY 2005/2006 BUDGET**

6,056,241

Total City Attorney

**FY 2005/2006 BUDGET**

295.

**Youth and  
Neighbor.  
Services**

**FY 2005/2006 BUDGET**242 Community Planning

**FY 2005/2006 BUDGET**

295.

**Youth and  
Neighbor.  
Services**

**CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2005/2006 BUDGET**

[illegible]

**FY 2005/2006 BUDGET**

**295.**

**Youth and  
Neighbor.  
Services**

**FY 2005/2006 BUDGET****FY 2005/2006  
Total**

869.997

,824,164

,448,094

631.108

552.472

685 135

592.981

958.837

868 627

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762.080

,754,946

.951.986

.079,446

.664,489

951,397

**CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2005/2006 BUDGET**

Program/Project Description	FUND/SUB-FUND									
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighbor. Services
487 Public Safety Administration	3,925,144	0	0	0	0	0	0	0	0	0
Total Public Safety	60,876,281	0	0	0	3,121	210,086	0	0	0	0
Public Works										
115 Transportation Operations	2,441,285	0	0	0	0	0	0	0	0	0
116 Pavement Operations	293,307	0	0	0	0	0	0	0	3,900,000	0
216 Roadside and Median Right-of-Way Services	1,285,681	0	0	0	0	0	0	0	0	0
217 Concrete Maintenance	1,098,090	0	0	0	0	0	0	0	0	0
218 Street Tree Services	1,333,615	0	0	0	0	0	0	0	0	0
250 Public Parking Lot Maintenance	0	0	0	0	0	0	0	83,306	0	0
251 Parking District Landscaping	0	0	0	0	0	0	0	86,355	0	0
302 Public Works Support Services	602,924	0	0	0	0	0	0	0	0	0
306 Engineering Services	511,989	0	0	0	0	0	0	0	0	0
312 Water Supply and Distribution	0	0	0	0	0	0	0	0	0	0
322 Solid Waste Management*	0	0	0	0	0	0	0	0	0	0
342 Wastewater Management	0	0	0	0	0	0	0	0	0	0
Total Public Works	7,566,891	0	0	0	0	0	0	169,661	3,900,000	0

\* Sunnyvale's share of SMaRT Station operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

**CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2005/2006 BUDGET**

Program/Project Description	FUND/SUB-FUND									All Funds FY 2005/2006 Total
	385. Capital Projects	455/100. Water Supply and Distribution	455/200. Solid Waste Management	455/300. Wastewater Management	490 SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	560. Patent Library	610. Infrastructure Renov. and Replacement	
487 Public Safety Administration	0	0	0	0	0	0	0	0	0	3,925,144
Total Public Safety	0	0	0	0	0	0	0	0	0	61,089,488
Public Works										
115 Transportation Operations	0	0	0	0	0	0	0	0	0	2,441,285
116 Pavement Operations	0	0	0	0	0	0	0	0	380,381	4,573,688
216 Roadside and Median Right-of-Way Services	0	0	0	0	0	0	0	0	0	1,285,681
217 Concrete Maintenance	0	0	0	0	0	0	0	0	0	1,098,090
218 Street Tree Services	0	0	0	0	0	0	0	0	0	1,333,615
250 Public Parking Lot Maintenance	0	0	0	0	0	0	0	0	0	83,306
251 Parking District Landscaping	0	0	0	0	0	0	0	0	0	86,355
302 Public Works Support Services	0	0	0	0	0	0	0	0	0	602,924
306 Engineering Services	0	0	0	0	0	0	0	0	0	511,989
312 Water Supply and Distribution	0	16,980,805	0	0	0	0	0	0	0	16,980,805
322 Solid Waste Management*	0	0	27,205,219	0	18,078,852	0	0	0	0	45,284,071
342 Wastewater Management	0	0	0	13,054,833	0	0	0	0	0	13,054,833
Total Public Works	0	16,980,805	27,205,219	13,054,833	18,078,852	0	0	0	380,381	87,336,642

\* Sunnyvale's share of SMaRT Station operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

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FY 2005/2006 BUDGET**

Program/Project Description	FUND/SUB-FUND									
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighbor. Services
Employment Development										
530 WIA Title I Adults / WIA Admin.	0	0	0	0	0	0	902,169	0	0	0
540 Non-WIA Grants	0	0	0	0	0	0	465,912	0	0	0
541 Workforce Investment Act (WIA)	0	0	0	0	0	0	931,552	0	0	0
546 WIA Title I Dislocated Workers	0	0	0	0	0	0	1,676,806	0	0	0
552 Title III Rapid Response	0	0	0	0	0	0	652,019	0	0	0
555 Proven People Program	46,301	0	0	0	0	0	0	0	0	0
557 WIA Youth Services	0	0	0	0	0	0	1,122,867	0	0	0
570 DED Non-Administrative Cost Pools	0	0	0	0	0	0	181,092	0	0	0
580 WIA - Star X	0	0	0	0	0	0	3,726,330	0	0	0
Total Employment Development	46,301	0	0	0	0	0	9,658,747	0	0	0
Project Operating	9,668	0	0	0	0	0	0	0	0	0
<b>TOTAL OPERATING PROGRAMS**</b>	101,004,600	182,016	488,726	0	3,121	210,086	9,658,747	169,661	3,900,000	636,181

\*\* The operating programs schedule does not include the transfers out of budgeted salary savings for the enhanced retirement benefit costs; they are reflected in Exhibit C - Transfers To/From All Funds.

**CITY OF SUNNYVALE  
APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2005/2006 BUDGET**

Program/Project Description	FUND/SUB-FUND									All Funds FY 2005/2006 Total
	385. Capital Projects	455/100. Water Supply and Distribution	455/200. Solid Waste Management	455/300. Wastewater Management	490 SMaRT Station Operations	490/200. SMaRT Station Replacement	525. Community Recreation	560. Patent Library	610. Infrastructure Renov. and Replacement	
Employment Development										
530 WIA Title I Adults / WIA Admin.	0	0	0	0	0	0	0	0	0	902,169
540 Non-WIA Grants	0	0	0	0	0	0	0	0	0	465,912
541 Workforce Investment Act (WIA)	0	0	0	0	0	0	0	0	0	931,552
546 WIA Title I Dislocated Workers	0	0	0	0	0	0	0	0	0	1,676,806
552 Title III Rapid Response	0	0	0	0	0	0	0	0	0	652,019
555 Proven People Program	0	0	0	0	0	0	0	0	0	46,301
557 WIA Youth Services	0	0	0	0	0	0	0	0	0	1,122,867
570 DED Non-Administrative Cost Pools	0	0	0	0	0	0	0	0	0	181,092
580 WIA - Star X	0	0	0	0	0	0	0	0	0	3,726,330
Total Employment Development	0	0	0	0	0	0	0	0	0	9,705,048
Project Operating	0	0	0	0	0	0	0	0	0	9,668
<b>TOTAL OPERATING PROGRAMS**</b>	0	16,980,805	27,205,219	13,083,399	18,078,852	0	10,789,425	325,135	380,381	203,096,355

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APPROPRIATIONS  
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS  
FY 2005/2006 BUDGET**

Program/Project Description	FUND/SUB-FUND									
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighbor. Services
<b>PROJECTS</b>										
800001 Catholic Social Services - Shared Housing Program	0	0	10,000	0	0	0	0	0	0	0
800851 Support Network for Battered Women	0	0	32,000	0	0	0	0	0	0	0
801100 WPCP Air Conditioning Project	0	0	0	0	0	0	0	0	0	0
801350 Contribution to SMaRT Station Capital Replacement Fund	0	0	0	0	0	0	0	0	0	0
801851 Senior Adult Legal Assistance	0	0	10,479	0	0	0	0	0	0	0
802150 Utility Undergrounding Cost Sharing	50,000	0	0	0	0	0	0	0	0	0
802451 Project Match (Senior Shared Housing)	0	0	14,000	0	0	0	0	0	0	0
802500 City Share of Development Costs - Streets	0	0	0	0	0	0	0	0	20,000	0
803501 CDBG Housing Rehabilitation RLF	0	0	600,000	0	0	0	0	0	0	0
803601 Sunnyvale Community Services - CDBG	0	0	65,552	0	0	0	0	0	0	0
803602 Sunnyvale Community Services - GF	32,787	0	0	0	0	0	0	0	0	0
803700 Leadership Sunnyvale	10,000	0	0	0	0	0	0	0	0	0
803851 Congestion Management Agency Participation	250,220	0	0	0	0	0	0	0	0	0
804652 Storm Drain Development Costs (City Share)	0	0	0	0	0	0	0	0	0	0
804702 Storm Drain Pipes, Manholes, and Laterals Replacement	0	0	0	0	0	0	0	0	0	0
804751 Long Term Care Ombudsman	0	0	13,212	0	0	0	0	0	0	0



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	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighbor. Services
805202 Sewer Development Costs (City Share)	0	0	0	0	0	0	0	0	0	0
805252 Sewer Pipes, Manholes, and Laterals Replacement	0	0	0	0	0	0	0	0	0	0
806252 Water Main Development Costs (City Share)	0	0	0	0	0	0	0	0	0	0
806302 Water Pipes, Manholes, and Laterals Replacement	0	0	0	0	0	0	0	0	0	0
806350 Water Meters for New Developments	0	0	0	0	0	0	0	0	0	0
806400 Doublecheck Valves & Backflow Devices for New Developments	0	0	0	0	0	0	0	0	0	0
806452 Water Pump, Motor and Engine Replacement	0	0	0	0	0	0	0	0	0	0
806900 Euphrat After School Art Program	12,298	0	0	0	0	0	0	0	0	0
808100 Fair Oaks Industrial Complex Maintenance	680,000	0	0	0	0	0	0	0	0	0
809000 Bill Wilson Center (GF)	7,500	0	0	0	0	0	0	0	0	0
825920 Bill Wilson Center (CDBG)	0	0	17,000	0	0	0	0	0	0	0
811250 SMaRT Station Equipment Replacement	0	0	0	0	0	0	0	0	0	0
811351 Senior Nutrition Program	0	0	24,000	0	0	0	0	0	0	0
811451 Second Harvest Food Bank - Operation Brown Bag	0	0	5,490	0	0	0	0	0	0	0
812250 Joint Venture: Silicon Valley Network	5,000	0	0	0	0	0	0	0	0	0
812701 Home Access Program	0	0	80,000	0	0	0	0	0	0	0
812901 Cupertino Community Services	0	0	15,000	0	0	0	0	0	0	0





**FY 2005/2006 BUDGET****FY 2005/2006  
Total**

**CITY OF SUNNYVALE  
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	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighbor. Services
820311 Golf Course Irrigation System Replacement	0	0	0	0	0	0	0	0	0	0
820370 Golf Course Parking Lot Resurfacing	0	0	0	0	0	0	0	0	0	0
820631 ADA Curb Retrofit	0	0	150,000	0	0	0	0	0	0	0
820641 Community Association Rehabilitation, Inc. (CAR)	0	0	6,025	0	0	0	0	0	0	0
821000 City Owned Properties - Adjacent to Parks	0	0	0	15,000	0	0	0	0	0	0
821010 City Owned Properties - Downtown	12,500	0	0	0	0	0	0	0	0	0
821170 SMaRT Station Operations Contract RFP	0	0	0	0	0	0	0	0	0	0
821180 Contribution to SMaRT Station Operations Contract RFP	0	0	0	0	0	0	0	0	0	0
821330 Park Buildings - Roofs	0	0	0	0	0	0	0	0	0	0
821870 Borregas Avenue Bicycle Corridor	0	0	0	0	0	0	0	0	0	0
822330 Trim Landfill Screening Trees on Caribbean Drive	0	0	0	0	0	0	0	0	0	0
822761 Storm Pump Station Number 2 Rehabilitation	0	0	0	0	0	0	0	0	0	0
823270 Cooperative Middle School Activities	0	0	0	0	0	0	0	0	0	0
823500 Junior Achievement Sunnyvale	11,165	0	0	0	0	0	0	0	0	0
823750 BMR Audit	0	40,720	0	0	0	0	0	0	0	0
823761 CDBG Housing Acquisition - RLF	0	0	500,000	0	0	0	0	0	0	0
823770 HOME Projects	0	560,983	0	0	0	0	0	0	0	0



**FY 2005/2006 BUDGET**

**Youth and  
Neighbor.  
Services**

**FY 2005/2006 BUDGET**

## All Funds

**FY 2005/2006  
Total**

**FY 2005/2006 BUDGET**

**Youth and  
Neighbor.  
Services**

**FY 2005/2006 BUDGET****FY 2005/2006  
Total**

**FY 2005/2006 BUDGET**

**Youth and  
Neighbor.  
Services**



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825860 India Community Center (CDBG)	0	0	8,792	0	0	0	0	0	0	0
825861 India Community Center (GF)	3,708	0	0	0	0	0	0	0	0	0
825930 City Owned Properties - Downtown/388 Charles Street	0	552,500	0	0	0	0	0	0	0	0
825940 First Methodist Church - Senior Nutrition Site Improvement	0	0	6,000	0	0	0	0	0	0	0
825960 SCVURPPP Contracting and Fiscal Agent	0	0	0	0	0	0	0	0	0	0
825970 Downtown Underground Parking Insurance	45,000	0	0	0	0	0	0	0	0	0
<b>TOTAL PROJECTS</b>	1,427,154	1,806,400	2,329,790	15,000	253,400	0	0	17,500	220,000	0
Lease Payments	1,219,558	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	104,061,450	1,988,416	2,818,516	15,000	256,521	210,086	9,658,747	187,161	4,120,000	636,181

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825860 India Community Center (CDBG)	0	0	0	0	0	0	0	0	0	8,792
825861 India Community Center (GF)	0	0	0	0	0	0	0	0	0	3,708
825930 City Owned Properties - Downtown/388 Charles Street	0	0	0	0	0	0	0	0	0	552,500
825940 First Methodist Church - Senior Nutrition Site Improvement	0	0	0	0	0	0	0	0	0	6,000
825960 SCVURPPP Contracting and Fiscal Agent	0	0	0	47,527	0	0	0	0	0	47,527
825970 Downtown Underground Parking Insurance	0	0	0	0	0	0	0	0	0	45,000
<b>TOTAL PROJECTS</b>	1,838,543	3,025,300	718,845	2,248,527	156,060	3,218,500	10,500	0	2,724,593	20,010,112
Lease Payments	0	0	333,602	296,748	0	0	0	0	0	1,849,908
<b>GRAND TOTAL</b>	1,838,543	21,156,205	29,340,732	17,174,956	20,101,567	3,218,500	10,799,925	325,135	3,104,974	231,012,616